

Sports Funding Strategy Statement

1. Summary Information					
School	St. Paul's Church of England Primary School				
Academic Year	2018 – 19				
Total number of pupils	108	Total Sports Funding Budget	£16,864	Date for next internal review of this strategy	12-18

2. Planned expenditure: Academic Year 2017-18			
Aims			
1. To improve the provision of High Quality PE & Sport by developing staff confidence & the enjoyment of children when teaching/learning and taking part.			
2. To ensure the provision of High Quality PE & Sport is sustainable and achievable.			
Action	Cost	Aims and Outcomes	Impact Review
Appointment of a Sports Coach to work across the school	£13,600	<ul style="list-style-type: none"> • Improve quality of lunch and afterschool sports clubs • Improve % of children taking part in competitions • Deliver 1 hours of high quality PE each class. • Run extra-curricular clubs in a wide variety of activities • Establish clear development and action plans for each year • Provide CPD training for our staff in a variety of activities • Organised and helped run a wide variety or INTRA & INTER sports events • Work with staff in lessons team teaching, doing learning walks and observations to help them improve and also working with them on their own self –review • Achieve the Sports Mark Award • Complete regular PE Audits to help us move forward towards Outstanding • Complete regular equipment audits and advised us on what equipment to buy • Develop an assessment framework in PE • Set up PE noticeboards to raise awareness of PE 	

Mountain biking to be undertaken by Years 4, 5, 6.	£6,000	<ul style="list-style-type: none"> To provide an exciting, inclusive and tailor made biking experience for pupils. This includes creation of bikes trails in the grounds and delivering weekly biking skills and practice for year 3/4 & 5/6. To enable children a broader experience of a range of sports and activities offered to all pupils. 	
Swimming Pool Hire and Instructors	£800	<ul style="list-style-type: none"> Specialist teacher provided and all teachers experienced 5 weeks of working alongside specialist teacher. Development of teaching strategies and opportunity to observe outstanding practice. Enabled staff at the school to become familiar with the pool and safety procedures. 	
Sports Equipment	£353	<ul style="list-style-type: none"> Equipment to use to improve the quality of teaching in PE, improve clubs, assist with Sports Crew & inter-house games. 	
			TOTAL: £22,000

3. Swimming – Year 6 2019/2020

12/15 children can swim competently, confidently and proficiently over a distance of at least 25 metres.

12/15 children can use a range of strokes effectively.

7/15 children can perform safe self-rescue in different water-based situations.

4. Review of expenditure: Academic Year 2018-19

Chosen action/approach	Estimated impact: Did you meet the success criteria?	Lessons learned	Cost
Appointment of a Sports Coach to work across the school	<ul style="list-style-type: none"> Improve quality of lunch and afterschool sports clubs Improve % of children taking part in competitions Deliver 1 hours of high quality PE each class. Run extra-curricular clubs in a wide variety of activities Establish clear development and action plans for each year 	Increase in Sports activities across the school. Engagement in sports competitions and extra-curricular	£13,600

	<ul style="list-style-type: none"> • Provide CPD training for our staff in a variety of activities • Organised and helped run a wide variety of INTRA & INTER sports events • Work with staff in lessons team teaching, doing learning walks and observations to help them improve and also working with them on their own self –review • Achieve the Sports Mark Award • Complete regular PE Audits to help us move forward towards Outstanding • Complete regular equipment audits and advised us on what equipment to buy • Develop an assessment framework in PE • Set up PE noticeboards to raise awareness of PE 	activities has increased.	
Mountain biking to be undertaken by Years 4, 5, 6.	<ul style="list-style-type: none"> • To provide an exciting, inclusive and tailor made biking experience for pupils. • This includes creation of bikes trails in the grounds and delivering weekly biking skills and practice for year 3/4 & 5/6. • To enable children a broader experience of a range of sports and activities offered to all pupils. 	All children in KS2 took part in biking during the academic year. Need to consider training a member of staff up in order to take this on in the future.	£6,000
Country Dancing Teacher	<ul style="list-style-type: none"> • To provide expert tuition to children in preparation for the Country Dancing Festival. • To ensure trained teacher within the school to support with future Country Dancing events. • To enable children a broader experience of a range of sports and activities offered to all pupils. 	20 children participated in Country Dancing which was an increase on the last year. Teaching member of staff to take this on from 2018-2019.	£140
Specialist Gymnastics Teacher	Not Completed		

West End Dance Workshop	Not Completed		
Staff Sports Kit	<ul style="list-style-type: none"> Allow staff to model to children the high standards now required in PE. With staff getting changed into kit before lessons, it promotes the message that Physical Education is a vital part of the curriculum and all children should be bringing the correct PE kit in order to take part in a similar vein to which the teacher does. 	All teaching staff now have branded sports kit. This has had an impact on engagement with PE teaching.	£600
Swimming Pool Hire and Instructors	<ul style="list-style-type: none"> Specialist teacher provided and all teachers experienced 5 weeks of working alongside specialist teacher. Development of teaching strategies and opportunity to observe outstanding practice. Enabled staff at the school to become familiar with the pool and safety procedures. 	77% of children in KS2 were able to participate in swimming. Transport costs are prohibitive and needs to be addressed.	£800
Sports Equipment	<ul style="list-style-type: none"> Equipment to use to improve the quality of teaching in PE, improve clubs, assist with Sports Crew & inter-house games. 	Need greater engagement and buy-in from Maple class in the school in order to develop the Sports Crew. Clear activity and schedule of games needs to be developed.	£353
			TOTAL: £22,000